SIERRA FOOTHILLS UNITARIAN UNIVE Year 2019/20 Budget		
	Budget	
	FY 2019/2020	
<u> </u>		
<u>Income</u>		
4050 PLEDGE + NON-PLEDGE RECEIPTS	180,000	
4150 SUNDAY COLLECTIONS generally cash	6,000	
4200 OTHER INCOME election inc	1,500	
4250 SCRIP	250	
4300 INTEREST INCOME	160	
4400 COFFEE SALES	150	
4750 FUNDRSG INC auctions and other fundraisers	20,000	
Total Income	\$ 208,060	
Expense		
6000 ADMINISTRATIVE EXPENSES		
6005 ADMINISTRATOR	15,138	
6006 ADMIN PROFESSIONAL EXP	1,514	
ADMIN BENIES & RETMT	891	
6010 COMPUTER AND INTERNET	600	
6015 OFFICE SUPPLIES & COPIES	400	
6020 BANK, BROKER, EFT FEES (VANCO)	700	
6025 TELEPHONE	660	
6030 POSTAGE	200	
6040 CASUALTY INSURANCE	2,500	
6045 BOARD EXPENSES	200	
6050 ACCOUNTING & PAYROLL	4,000	
6055 MISC ADMIN EXPENSES	200	
6060 EMPLOYER PAYROLL TAXES	4,000	
6065 COPIER	800	
6070 WORKERS' COMP	1,400	
6080 COFFEE & ADMIN SUPPLIES	200	
Total 6000 ADMINISTRATIVE EXPENSES	\$ 33,403	
CANO COMMITTEE EVDENCES		
6100 COMMITTEE EXPENSES 6108 SOCIAL JUSTICE	300	
6110 FINANCE & STEWARDSHIP	750	
6110 FINANCE & STEWARDSHIP 6112 MEMBERSHIP	300	
6112 MEMBERSHIP 6114 COMM ON MINISTRY	50	
6116 CARING BEACON	100	
6120 COMMUNICATIONS	400	
6126 ALL CHURCH FUNCTIONS	300	
6128 PLACER PEOPLE OF FAITH	250	
6129 CRAFTIES	100	
Total 6100 COMMITTEE EXPENSES	\$ 2,550	
6200 DENOMINATIONAL AFFAIRS	10.962	
6230 UUA FAIR SHARE & PCD Total 6200 DENOMINTL AFFAIRS	10,862 \$ 10,862	

	Budget	
	FY	
	2019/2020	
6300 MINISTRY		
6310 MINISTER SALARY + HOUSING * 11 months	67,440	
6350 MINISTER BENEFITS 11 months	15,161	
6360 PROF EXP 11 months	6,270	
6370 1st year minister seminar	1,500	
6370 MINISTER MOVING EXPENSES	8,000	
6371 INT MIN SAL & HOUSING * 1 month + vacation	14,047	
6372 INT MIN BENIES & RETMT 1 month	1,590	
Total 6300 MINISTRY	\$ 114,009	
6400 WORSHIP		
6410 HONARARIA/MILEAGE	800	
6420 MUSIC DIRECTOR	12,600	
6435 MUSIC DIR PROFESSIONAL EXP	1,260	
6440 MUSIC MTLS, PERFORM, TUNING	100	
6450 WORSHIP/SACRED SP. SUPPLIES	300	
6460 SOUND SYSTEM SUPPLIES, e.g., batteries Total 6400 WORSHIP	\$ 15,110	
Total 0400 WOROTH	Ψ 13,110	
6500 RELIGIOUS EDUCATION		
6505 RE DIRECTOR	15,600	
6506 RE Director Prof Exp	1,560	
6515 CHILD CARE STAFF	4,500	
6525 RE YOUTH EXPENSE	400	
6530 RE SUPPLIES	400	
6535 RE TRAINING	350	
6545 RE SNACKS	50	
6555 ADULT RE EXPENSE	500	
Total 6500 RELIGIOUS EDUCATION	\$ 23,360	
6600 BUILDING & GROUNDS	0.000	
6610 JANITORIAL SERVICES	3,000	
6620 TAXES AND FEES	800	
6630 GROUNDS MAINTENANCE	1,500	
6640 UTILITIES	4,000 450	
6650 DISPOSAL SERVICE 6660 MAINTENANCE & REPAIR	3,000	
6680 BUILDING SUPPLIES	700	
6690 JANITORIAL SUPPLIES	\$ 150	
6695 TECH IMPROVEMENTS	\$ 300	
Total 6600 BUILDING & GROUNDS	\$ 13,900	
I Star SSSS BOILDING & STOCKES	Ψ 10,000	
Total Expenditures	\$ 213,194	
NET SURPLUS OR LOSS	\$ (5,134)	