

# SIERRA FOOTHILLS UNITARIAN UNIVERSALISTS

Year 2019/20 Budget

	Budget FY <u>2019/2020</u>			
<u>Income</u>				
4050 PLEDGE + NON-PLEDGE RECEIPTS	180,000			
4150 SUNDAY COLLECTIONS-- generally cash	6,000			
4200 OTHER INCOME-- election inc	1,500			
4250 SCRIP	250			
4300 INTEREST INCOME	160			
4400 COFFEE SALES	150			
4750 FUNDRSG INC-- auctions and other fundraisers	20,000			
<b>Total Income</b>	<b>\$ 208,060</b>			
<u>Expense</u>				
6000 ADMINISTRATIVE EXPENSES				
6005 ADMINISTRATOR	15,138			
6006 ADMIN PROFESSIONAL EXP	1,514			
ADMIN BENIES & RETMT	891			
6010 COMPUTER AND INTERNET	600			
6015 OFFICE SUPPLIES & COPIES	400			
6020 BANK, BROKER, EFT FEES (VANCO)	700			
6025 TELEPHONE	660			
6030 POSTAGE	200			
6040 CASUALTY INSURANCE	2,500			
6045 BOARD EXPENSES	200			
6050 ACCOUNTING & PAYROLL	4,000			
6055 MISC ADMIN EXPENSES	200			
6060 EMPLOYER PAYROLL TAXES	4,000			
6065 COPIER	800			
6070 WORKERS' COMP	1,400			
6080 COFFEE & ADMIN SUPPLIES	200			
<b>Total 6000 ADMINISTRATIVE EXPENSES</b>	<b>\$ 33,403</b>			
6100 COMMITTEE EXPENSES				
6108 SOCIAL JUSTICE	300			
6110 FINANCE & STEWARDSHIP	750			
6112 MEMBERSHIP	300			
6114 COMM ON MINISTRY	50			
6116 CARING BEACON	100			
6120 COMMUNICATIONS	400			
6126 ALL CHURCH FUNCTIONS	300			
6128 PLACER PEOPLE OF FAITH	250			
6129 CRAFTIES	100			
<b>Total 6100 COMMITTEE EXPENSES</b>	<b>\$ 2,550</b>			
6200 DENOMINATIONAL AFFAIRS				
6230 UUA FAIR SHARE & PCD	10,862			
<b>Total 6200 DENOMINTL AFFAIRS</b>	<b>\$ 10,862</b>			

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