

SIERRA FOOTHILLS UNITARIAN UNIVERSALISTS			
Year 2022/23 Budget			
		Budget	
		FY	
		2022/2023	
	<u>Income</u>		
	4050 PLEDGE + NON-PLEDGE RECEIPTS	190,000	
	4150 SUNDAY COLLECTIONS-- generally cash	6,000	
	4200 OTHER INCOME-- election inc	1,500	
	4400 COFFEE SALES	50	
	4750 FUNDRAISING INC-- auctions and other fundraisers	12,000	
	<b>Total Income</b>	<b>\$ 209,550</b>	
	<u>Expense</u>		
	6000 ADMINISTRATIVE EXPENSES		
	6005 ADMINISTRATOR	20,800	
	6006 All Staff PROFESSIONAL EXP	500	
	6007 ADMIN BENIES & RETMT	2,080	
	6010 INTERNET & Phone	1,200	
	6011 Website & management software	1,276	
	6015 OFFICE SUPPLIES & COPIES	1,000	
	6020 BANK, BROKER, EFT FEES (VANCO)	1,200	
	6040 CASUALTY INSURANCE	3,325	
	6045 BOARD EXPENSES	200	
	6050 ACCOUNTING & PAYROLL	2,800	
	6060 EMPLOYER PAYROLL TAXES	3,700	
	6065 COPIER Lease	1,405	
	6070 WORKERS' COMP	1,300	
	Total 6000 ADMINISTRATIVE EXPENSES	<b>\$ 40,786</b>	
	6100 COMMITTEE EXPENSES		
	6108 SOCIAL JUSTICE	150	
	6110 FINANCE & STEWARDSHIP	300	
	6112 MEMBERSHIP	500	
	6120 COMMUNICATIONS	400	
	6126 ALL CHURCH FUNCTIONS	300	
	6128 PLACER PEOPLE OF FAITH	250	
	Total 6100 COMMITTEE EXPENSES	<b>\$ 1,900</b>	
	6200 DENOMINATIONAL AFFAIRS		
	6230 UUA FAIR SHARE & PCD	11,178	
	Total 6200 DENOMINTL AFFAIRS	<b>\$ 11,178</b>	
	6300 MINISTRY		
	6310 MINISTER SALARY + HOUSING *	76,733	
	6350 MINISTER BENEFITS	16,280	
	6360 PROF EXP	7,500	
	Total 6300 MINISTRY	<b>\$ 100,513</b>	

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		FY	
	<u>Income</u>	<u>2022/2023</u>	
6400 WORSHIP			
6410 HONARARIA/MILEAGE		2,400	
6420 MUSIC DIRECTOR		14,976	
6440 MUSIC MTLs, TUNING, LICENSES		600	
6445 GUEST MUSICIANS		800	
6450 WORSHIP/SACRED SP. SUPPLIES		1,000	
6455 Soul Matters Subscription		435	
Total 6400 WORSHIP		\$ 20,211	
6500 RELIGIOUS EDUCATION			
6505 RE DIRECTOR		17,940	
6515 CHILD CARE STAFF		2,160	
6525 RE (training &scholarships)		500	
6530 RE SUPPLIES		400	
6545 RE SNACKS		60	
6555 ADULT RE EXPENSE		100	
Total 6500 RELIGIOUS EDUCATION		\$ 21,160	
6600 BUILDING & GROUNDS			
6610 JANITORIAL SERVICES		3,000	
6620 TAXES AND FEES		800	
6630 GROUNDS MAINTENANCE		1,200	
6640 UTILITIES		4,000	
6650 DISPOSAL SERVICE		400	
6660 MAINTENANCE & REPAIR		3,000	
6680 BUILDING SUPPLIES		800	
6690 JANITORIAL SUPPLIES		\$ 200	
6695 TECH SUPPLIES & IMPROVEMENTS		\$ 1,000	
Total 6600 BUILDING & GROUNDS		\$ 14,400	
Total Expenditures		\$ 210,148	
NET SURPLUS OR LOSS		\$ (598)	
*Note: The Salary and Housing line includes 7.65% of the salary in lieu of the FICA tax (per UUA guidelines), which is equivalent to approximately 50% of the self-employment tax that they are required to pay.			